

**CORPORATE SERVICES - (REGENERATION)
 QUARTERLY REVIEW OF KEY PERFORMANCE TARGETS FOR 07/08**

KEY OPERATIONAL TARGETS/OUTPUTS	TARGET / QUARTER	ACHIEVED QUARTER ONE	ACHIEVED QUARTER TWO	ACHIEVED QUARTER THREE	ACHIEVED QUARTER FOUR	TOTALS
50 places created on labour market initiatives	50	52	0	0	0	52
Source childcare support for up to 40 clients	40	10	12	2	13	37
1 new social economy orgs created	1	0	0	4	0	4
5 new jobs created in assisted orgs	5	0	0	2.5	0.0	2.5
Assist 60% clients on labour market initiatives move into jobs or training	60%	54%	54%	59%	59%	59%
£0.5m funding levered in by social economy clients	£0.5m	0	£0.781m	0	£0.032m	£0.813m
Achieve 80% occupancy and post financial surplus at MLEC	80%	100%	100%	100%	100%	100%
Re-establish job and regeneration activity in James Moffat Centre			Redesignated as Enterprise Centre - new tenants moving in in Q3	3 Tenants as at 31st Dec 2007	4 Tenants as at 31 Mar 2008 - 83% let	1
15 jobs created/sustained in social economy orgas and regeneration initiatives	15	0	0	8.0	0.0	8
Develop and deliver a 7 seminar programme for social economy clients	7	4	3	1	4	12